

Grantee: Chicanos Por La Causa, Inc.

Grant: B-09-CN-AZ-0001

July 1, 2013 thru September 30, 2013 Performance Report



Grant Number:

B-09-CN-AZ-0001

Obligation Date:**Award Date:**

02/11/2010

Grantee Name:

Chicanos Por La Causa, Inc.

Contract End Date:

02/11/2013

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$137,107,133.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$137,107,133.00

Estimated PI/RL Funds:

\$126,636,666.42

Total Budget:

\$263,743,799.42

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

A national consortium of thirteen (13) non-profit affordable housing developers submitted an application in the amount of \$175,955,377.00 to the U.S. Department of Housing and Urban Development in response to the Neighborhood Stabilization Program Round II (NSP II) Notice of Funding Availability. Consortium participants chose Chicanos Por La Causa, Inc. (CPLC) of Phoenix, AZ to act as the lead applicant and fiscal agent for this grant request. CPLC is among the largest and established non-profit community development corporations in the United States. CPLC has organized this coalition in partnership with NALCAB – National Association for Latino Community Asset Builders. All of the organizations that make up this consortium serve predominately Hispanic/Latino communities and provide bilingual/ bicultural services. The action plan presented is a revised plan for most members in the consortium. The consortium plans to stabilize neighborhoods in fifteen (15) communities within eight (8) states and the District of Columbia, whose viability have been and continue to be damaged by the economic effects of foreclosed upon, abandoned, blighted and vacant properties. The CPLC/ NALCAB Network NSPII Consortium anticipates that the activities proposed in this application will substantively stabilize local real estate markets, particularly in lower-income areas, and stimulate local economies.

The original application was approved with 331 census tracts. The consortium submitted a census tract amendment request on March 5, 2011. The amendment was granted to add 25 additional census tracts in the following geographic areas: 10 tracts in Los Angeles, CA; 8 tracts in Denver, CO; 2 tracts in Westminster, CO; 1 tract in Phoenix, AZ; 1 tract in Santa Cruz County, AZ; 1 tract in McAllen TX; 1 tract in Cameron County, TX; and 1 tract in Philadelphia, PA. The consortium is now able to use NSP 2 allocated funds in a total of 356 census tracts.

The Lead Member has revised the action plan for the following reasons:

- to adjust activity production in order to react to dynamic changes in local markets
 - to clearly define unit performance measures
 - to strategically add or reduce activities of consortium members in order to increase grant performance and affect greater impact in local markets
 - to adjust activity budgets to reflect addition or reduction of unit production within the activities for specific consortium members
- Individual changes within a consortium member's activity or budget is noted in the narrative of each consortium's member administrative activity.

The consortium has identified five (5) eligible activities that will assist in meeting its stated goals.

- A.) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.
- B.) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon.
- C.) Establish land banks for homes and residential properties that have been foreclosed upon.
- D.) Demolition of blighted structures.
- E.) Redevelop demolished or vacant properties as housing.

The C

Executive Summary:

es in a three year grant period.

The anticipated revised outcomes are as follows:

Production of Affordable Housing Units: 2,349 affordable housing units



change activity or add new activity for member,

The following changes were made;

AHSTI

Funding has been reallocated from finance mechanisms to redevelopment to more accurately reflect the current market conditions and how the funding will best be utilized. ASHTI has decided not to use Financing Mechanism funds. ASHTI will return to the original HUD approved plan prior to the change in Q22012.

CPLC

Action plan changes included decreases in land bank, demolition and financing mechanisms demonstrating the downward shift of 64% from 2011 of market inventory due to an increase in cash investors combined with a 20% marked increase of property values in some areas. The requested changes are minimal in the affected activities. Lower asset value combined with an increase in short sale approval has created higher unit pricing of assets per activity. CPLC will be increasing SF Activity B as a result. Financing mechanisms have been revised to reflect the increased market availability of assistance. Funding was reallocated to MF due to the San Marina purchase/rehab in 2011, which absorbed its allotted budget for completion of rehab and actualization of 80% occupancy rate in short time span of under 12 months.

EPCUSO

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family home projects. This change will increase the agency production goals.

NEW

NEW is reallocating funding from financing mechanisms to redevelopment. This change will correct the previous reallocation to address that this activity is actually eligible under Redevelopment. The number of units being acquired, rehabilitated and sold to low income families is not hanging; rather to be changed three weeks.

Executive Summary:

nt activities being taken on by NEW.

NORRIS

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

TDS

TDS is reallocating funding from rehabilitation to create a new activity in redevelopment due to the approval of a new census tract. Under this new tract, TDS will begin new construction on 40 vacant lots which will increase the agency's production goals

CHANGES TO ACTION PLAN

September 25, 2012

CPLC has Increased Program Income Budget by \$10m from \$85,866,666.42 to \$95,866,666.42 which increases the overall DRGR budget to \$232,973,799.42 (as per information below)

Several consortium members have exceeded their program budgets and are using program income to continue with approved activities. It was therefore necessary to revise and increase current program income budgets for 6 members to continue to obligate and expend for approved activities.

The following individual members budget changes were made:

Activity B

CPLC	\$2m
CRHDC	\$1m
Del Norte	\$1m
NEW	\$2m
TDS	\$2m
YES	\$.5m
MiCasa	\$1m

Activity C

Del Norte	\$.5m
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Total \$10m

CHANGES TO THE ACTION PLAN

October 4, 2012

CPLC has Increased Program Income Budget by \$1m which increases the overall DRGR budget to \$233,973,799.42

Consortium member, Del Norte, has exceeded their program budget and is using program income to continue its approved activities

Executive Summary:

. It was therefore necessary to revise and increase current program income budgets for Del Norte to continue to obligate and expend for approved activities.

The following budget changes was made for Del Norte: \$1,000,000 increase in landbank activity.

December 17, 2012

CPLC has reallocated funding away from Land Bank and Demolition due to a shift in market inventory and increase in market value of current projects. Funding was moved into Redevelopment and both SF and MF Rehabilitation.

Revised Action plan change Summary Feb 2013

The action plan presented is a revised plan for most members in the consortium. The Lead Member has revised the action plan



for the following reasons:

- to adjust activity production in order to react to dynamic changes in local markets
- to clearly define unit performance measures
- to strategically add or reduce activities of consortium members in order to increase grant performance and affect greater impact in local markets

3 Specific changes to the action plan is noted in the information below:

1. CPLC has Increased Program Income Budget by \$ \$29,770,000.00. The previous program income budget was \$ \$96,866,666.42 and now is \$ \$126,636,666.42 which increases the overall DRGR budget to \$ \$263,743,799.42

Several consortium members have exceeded their program budgets and are using program income to continue with approved activities. It was therefore necessary to revise and increase current program income budgets for 9 members to continue to obligate and expend for approved activities within their local markets.

Increased Project Budgets for the members listed below to reflect the additional program income generated by the respective members:

Activity

Member

- 11-361 CPLC Rehab SF LMMI
- 11-381a CPLC Rehab MF LMMI
- 21-361 NEW Rehab SF LMMI
- 41-361 TRP Rehab SF LH25
- 31-361 CRHDC Rehab SF LMMI
- 11-300 CPLC AZ Admin
- 33-361 DeINorte Re ab SF LMMI
- 11-381a CPLC Rehab MF LH25
- 31-380 CRHDC Rehab MF LMMI
- 33-380 Del Norte Rehab MF LMMI
- 72-340 ASHTI Redevelopment LMMI REV
- 11-361 CPLC Rehab SF LH25
- 52-300 YES Admin
- 72-361 AHSTI Rehab SF LH25
- 22-340 CHISPA Redevelopment SF LH25
- 22-340 CHISPA Redevelopment SF LMMI
- 51-330 TDS Landbank LMMI

2. The consortium has identified five (5) eligible activities that will assist in meeting its stated goals.

- A.) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.
- B.) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon.
- C.) Establish land banks for homes and residential properties that have been foreclosed upon.
- D.) Demolition of blighted structures.
- E.) Redevelop demolished or vacant properties as housing.

Several Consortium members need to revise their approved action plan in order to meet or exceed agency objectives. The following changes were made:

Executive Summary:

p>NEW – Added Activity B Multi Family

NEW will reallocate funds from approved activity E to Activity B Multifamily. NEW will purchase and rehab multi family properties in order to provide additional affordable housing stock in local markets.

TDS – added Activity C

Tierra Del Sol will use program income to purchase and redevelop property at a later time

CHISPA – added Activity E

CHISPA will use program income to purchase a neight-acre parcel of vacant land in Salinas, CA to redevelop into a 50-60 unit multi family affordable housing property

3. The CPLC/NALCAB Network was awarded \$137,107,133 to fund its stabilization initiatives in a three year grant period and thus far has generated over \$50 million dollars in program income since the start of the award. Due to shifts in local markets and the increase or decrease of anticipated program income, all consortium members have clarified and revised the number of affordable housing production units for individual and families who are 120% below AMI.

# of Units - BEFORE	# of Units - CURRENTLY	Reason for +/-
Rehab SF 656	573	Shift in market conditions
SF Rental 79	105	For sale option turned into rentals
MF Rental 797	696	Shift in market conditions
Cooperative 27	0	Clarified the objective
Demo 150		

Executive Summary:

; 17 Members clarified objective and will use the 17 units to build over 150 new units

Redevelopment SF

103 259 Members are taking advantage of redev opportunities



MF		
60	200	Members are taking advantage of redev opportunities
Cooperative		
15	0	Member did not locate many demolition opportunities
LandBank		
183	132	
Financing Mech		
279	10	Members are using this activity under B & E
Total:		
2349	1992	

March 1, 2013

Movement of \$1M from Norris Square Redevelopment LH25 and \$400K from Norris Square Redevelopment LMMI to Del Norte Acquisition and Rehabilitation MF LH25 for purchase/rehab of a multifamily property.

Target Geography:

Maricopa County and Santa Cruz County, AZ

Brownsville, El Paso, Hidalgo County/ McAllen, TX

Albuquerque and Las Cruces, NM

The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister, CA Areas of Los Angeles and San Fernando, CA (San Fernando Valley)

Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, Monte Vista, Del Norte in Southern CO

Areas of Denver, CO

Johnston Square in Baltimore, MD Eckington and Brightwood Park in Washington, DC

North Philadelphia, PA

New City in Chicago, IL

Program Approach:

Eligible Uses of NSP II Grant Funds

The NSP II Program provides funding to allow applicants to pursue the following categories of eligible activities:

(A) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.

(B) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon.

(C) Establish land banks for homes and residential properties that have been foreclosed upon.

(D) Demolition of blighted structures.

(E) Redevelop demolished or vacant properties as housing.

As per the revised action plan May 2011, The anticipated revised outcomes are as follows:

Production of Affordable Housing Units: 2,349 affordable housing units

These Units are produced as follows:

·	Single Family Homeownership	656	units
·	Single Family Rental	79	units
·	Multi Family Rental	797	units
·	Cooperative	27	units
·	Demolition of Blighted Properties	150	units
·	Redevelopment		
o	Single Family Redevelopment	103	units
o	Multi Family Redevelopment	60	units
o			

Program Approach:

·	Cooperative	15	units
·	Land Banking of Foreclosed Homes	183	units
·	Financing Mechanisms		
o	Under Activity A	279	units (Households)

In addition, the CPLC/NALCAB NSPII Network is anticipated to produce an additional 498 soft second financing mechanisms under Activity B and Activity E in order to create additional affordability for attainment of homeownership.

Consortium Members:

Chicanos Por La Causa

Affordable Homes of South Texas

Community Development Corporation of Brownsville

El Paso Affordable Housing CUSO

Tierra del Sol Housing Development Corporation

YES Housing, Inc.

Community Housing Improvement Systems and Planning Associations, Inc. dba CHISPA

NEW Economics for Women

Community Resources and Housing Development Corporation

Del Norte Neighborhood Development Corporation

Mi Casa, Inc.

Norris Square Civic Association

The Resurrection Project



How to Get Additional Information:

www.cplc.org website
 German Reyes, Vice President Community Stabilization, 623-218-2806, german.reyes@cplc.org
 Judy Stith, Vice President Contract and Corporate Compliance, 602-248-0428 ext 228, judy.stith@cplc.org
 David Adame, Chief Development Officer, 602-257-0700, david.adame@cplc.org
 Noel Poyo, Director, National Association Latino Community Asset Builders (NALCAB), 210-227-1010, npoyoconsulting@aol.com

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$263,733,638.06
Total Budget	\$0.00	\$263,733,638.06
Total Obligated	\$621,240.20	\$179,697,777.98
Total Funds Drawdown	\$621,240.20	\$179,620,193.12
Program Funds Drawdown	\$621,240.20	\$128,101,387.26
Program Income Drawdown	\$0.00	\$51,518,805.86
Program Income Received	\$0.00	\$51,518,805.86
Total Funds Expended	\$0.00	\$177,605,910.16
Match Contributed	\$0.00	\$205,000.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,065,000.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$13,710,713.30	\$16,720,952.40
Limit on State Admin	\$0.00	\$16,720,952.40

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$13,710,713.30	\$23,297,380.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$34,276,783.25	\$100,173,499.60

Overall Progress Narrative:

NALCAB Narrative for HUD QPR Quarter 3 of 2013:
 The National Association for Latino Community Asset Builders (NALCAB) continues to work closely with the National Management Team of Chicanos Por La Causa, Inc. to provide support to the CPLC / NALCAB NSP2 National Consortium. A summary of the key accomplishments for the 3rd quarter of 2013 are noted below:

- NALCAB continues to work closely with all of the NSP2 partners to ensure successful completion of



their program goals. During the 3rd quarter, NALCAB conducted 1 site visit with the following Consortium Partner:
§ CHISPA – August 2013 – The purpose of the travel was to discuss close-out strategy and LH25 attainment. The visit resulted in guidance regarding two options for utilizing their program income.

§ NALCAB also joined CPLC's VP of Neighborhood Stabilization for an NSP Roundtable gathering at HUD's office in San Francisco. The event allowed us to interact with peers to compare strategies for successful NSP program management.

- NALCAB continues to work with our NSP2 Partners to track Jobs Impact and Section 3 compliance. NALCAB staff also works closely with NSP2 Partners to coach them in creating innovative strategies to expand their Section 3 goals and create standardized / consistent tracking methodologies. NALCAB has identified 3 partners that need additional guidance in relation to their job impact tracking and we plan to provide direct support during the 4thquarter of 2013. We will employ a peer to peer training approach, which has proven successful in past capacity building efforts.

- NALCAB also continues to track data that illustrates the impact we are making in regard to economic activity in the market place and stabilization of home values in the target markets. Each month we look at trends based on the disposition of our NSP2 housing inventory. We also continue to provide CPLC with GPS plot points of our NSP2 acquisitions to illustrate the clustering of our acquisition activities in the various markets.

- Another major supportive service involves our Communications Department. NALCAB completed the CPLC/NALCAB NSP2 mini website which serves as a website that allows our Consortium partners to showcase their accomplishments and our Consortium also uses this to report our collective achievements. The completed site can be accessed at the following link:

<http://nsp2nationalconsortium.org/>

NALCAB plans to re-visit the data during the 4thquarter and update the information to provide the viewer with an accurate description of the most recent accomplishments.

- Our NSP2 Partners continue to request new census tract amendments and NALCAB has taken the lead in preparing the requests for the consortium. Each time a new census tract is requested, NALCAB ensures that proper public notices are advertised and we work with CPLC to post the request on their website for public comment. NALCAB staff also helps the NSP2 partner to prepare a narrative justification for the requested census tract and we calculate the overall scores associated with the foreclosure / vacancy rates. In May of 2013 HUD provided a new directive for utilizing a new census tract scoring tool, therefore, NALCAB has been working with our Consortium partners to educate them on the new requirements. During the 3rd Quarter we have assisted the following partners with NSP2 Census Tract Amendments:

§ CRHDC – Denver, Colorado

§ CPLC – Southern Arizona

§ NEW Economics for Women – Los Angeles, California

- NALCAB continues to work with the CPLC National Management Team to explore related affordable housing opportunities which will allow us to utilize, maintain and capitalize on the current infrastructure of the NSP2 Consortium for future affordable housing initiatives. Most recently NALCAB secured additional private funding to support post NSP business planning.

- Internal Weekly Communication E-Mail Blasts to all NSP2 Partners; this continues to be a priority for NALCAB. We ensure that important messages are communicated to everyone in the Consortium and we inform all partners regarding events and training opportunities. We also update the distribution list as we add or change staff nationwide. This function is important to maintain the consistency and the cohesiveness of the Consortium.

- NALCAB is working closely with CPLC to organize a program close-out discussion for our NSP2 partners, which will take place during the 4thquarter, in San Antonio, TX. NALCAB is hosting the event in conjunction with our Border Summit and we will be developing the agenda for the gathering. NALCAB will facilitate the event with members of the CPLC NSP2 National Management Team.

- Peer Support Program – NALCAB continues to listen and respond to the concerns / needs of our Consortium Partners and delegate the necessary resources to ensure success. As mentioned above, direct TA was provided to CHISPA, regarding expenditure strategy for program income.

- Norris Square recently requested guidance as they prepared for their first wave of real estate dispositions.

End of Report.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
300, Administration	\$81,438.11	\$23,297,541.36	\$10,483,615.34
310, Financing	\$0.00	\$4,606,765.68	\$691,268.50
320, Demolition	\$0.00	\$3,391,555.00	\$392,224.20
330, Land Banking	\$4,451.20	\$5,724,201.00	\$1,057,360.11
340, Redevelop	\$304,631.48	\$45,080,630.00	\$16,694,586.66
360, Aq&Rehab SF	\$224,373.68	\$143,159,606.94	\$74,826,804.08
380, Aq&Rehab MF	\$6,345.73	\$38,483,499.44	\$23,955,528.37



Activities

Project # / Title: 300 / Administration

Grantee Activity Number: 22-300 CHISPA Admin

Activity Title: CHISPA Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Housing Improvement Systems & Planning

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$431,299.00

Total Budget

\$0.00

\$431,299.00

Total Obligated

\$2,100.59

\$261,468.98

Total Funds Drawdown

\$2,100.59

\$261,468.98

Program Funds Drawdown

\$2,100.59

\$163,292.57

Program Income Drawdown

\$0.00

\$98,176.41

Program Income Received

\$0.00

\$2,516.62

Total Funds Expended

\$0.00

\$259,368.39

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities in California

Location Description:

San Francisco area deployment of NSP2 funds

CHISPA has found that due to a changing real estate market, their acquisition price points (and therefore total development costs), are significantly higher in their approved tracts than first anticipated. CHISPA anticipates producing 31 units of homeownership. 8 of these units will be earmarked as rentals. In addition, CHISPA will provide, under Activity B, approximately 23 soft second financing mechanisms.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 41-300 TRP Admin

Activity Title: TRP Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

The Resurrection Project

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,467,581.00
Total Budget	\$0.00	\$1,467,581.00
Total Obligated	\$41,802.77	\$963,925.64
Total Funds Drawdown	\$41,802.77	\$963,925.64
Program Funds Drawdown	\$41,802.77	\$644,579.30
Program Income Drawdown	\$0.00	\$319,346.34
Program Income Received	\$0.00	\$2,147.26
Total Funds Expended	\$0.00	\$922,122.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities

Location Description:

Chicago area deployment of NSP2 funds
TRP has experienced two market dynamics that have made it very challenging to produce 70 single family homeownership units. First the number of foreclosed properties have dwindled in their specific census tracts; second, the units that have appeared on the market are typically very low priced assets that require extensive rehab. TDC is therefore significantly higher than first anticipated. In order to adjust to this market dynamic, TRP has introduced demolition, landbanking and redevelopment to their plan as there are opportunities to perform these activities; and therefore provide the level of impact that TRP expects to have in their communities. TRP now expects to deliver 50 single family homeownership units. However, TRP now anticipates producing 25, 20 and 5 units of production in demolition, landbanking and redevelopment activities, respectively.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 52-300 YES Admin

Activity Title: YES Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

YES Housing, Inc.

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$340,869.00
Total Budget	\$0.00	\$340,869.00
Total Obligated	\$2,822.69	\$221,021.84
Total Funds Drawdown	\$2,822.69	\$221,021.84
Program Funds Drawdown	\$2,822.69	\$150,608.96
Program Income Drawdown	\$0.00	\$70,412.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$218,199.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities in New Mexico

Location Description:

Albuquerque area deployment of NSP2 funds
YES revised their plan to clarify their LH25 production. YES will produce 10 units of single family. However, 3 units will be earmarked for LH25. YES will also produce 10 units of soft second financing mechanisms under activity B.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 81-300 MiCasa Admin

Activity Title: MiCasa Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Mi Casa Inc.

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$818,324.00
Total Budget	\$0.00	\$818,324.00
Total Obligated	\$34,712.06	\$638,501.96
Total Funds Drawdown	\$34,712.06	\$638,501.96
Program Funds Drawdown	\$34,712.06	\$434,809.49
Program Income Drawdown	\$0.00	\$203,692.47
Program Income Received	\$0.00	\$109,716.12
Total Funds Expended	\$0.00	\$603,789.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities in Washington DC

Location Description:

DC area deployment of NSP2 funds
Mi Casa revised their plan in order to clarify several production numbers in the original DRGR plan. Mi Casa has adjusted their budget due to market conditions and in order to close on a significant co-op project under Activity B, rather than Activity E. Therefore, Mi Casa has reallocated their redevelopment budget to rehab in order to purchase their co-op project of 27 total units and to allow Mi Casa to close their originally planned 30 single family acquisitions as well as an additional 12 condo units. Mi Casa will also be providing homeownership assistance under Activity B and E for approximately 42 homeowners.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 330 / Land Banking

Grantee Activity Number: 11-330 CPLC Land Banking LMMI

Activity Title: CPLC Land Banking LMMI

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

330

Projected Start Date:

02/11/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

To Date

N/A

\$1,409,201.00

Total Budget

\$0.00

\$1,409,201.00

Total Obligated

\$4,451.20

\$957,034.50

Total Funds Drawdown

\$4,451.20

\$957,034.50

Program Funds Drawdown

\$4,451.20

\$426,893.78



Program Income Drawdown	\$0.00	\$530,140.72
Program Income Received	\$0.00	\$1,006.68
Total Funds Expended	\$0.00	\$952,583.30
Match Contributed	\$0.00	\$0.00

Activity Description:

CPLC will land bank the 108 city designated blight properties purchased and demolished. The anticipated number will be decreased due to current market. Action plan changes included decreases in land bank, demolition and financing mechanisms demonstrating the downward shift of 64% from 2011 of market inventory due to an increase in cash investors combined with a 20% marked increase of property values in some areas. The requested changes are minimal in the affected activities. Lower asset value combined with an increase in short sale approval has created higher unit pricing of assets per activity. CPLC will be increasing SF Activity B as a result
 Action Plan Change Feb 2013
 CPLC has landbanked 27 lots that will be developed into 100-150 SF homes.

Location Description:

Maricopa and Santa Cruz counties Arizona

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	29/27

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 340 / Redevelop

Grantee Activity Number: 11-340 CPLC Redevelopment LMMI REV

Activity Title: CPLC Redevelopment SF LMMI REV

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,264,999.56

Total Budget

\$0.00

\$1,264,999.56

Total Obligated

\$1,290.30

\$1,290.30

Total Funds Drawdown

\$1,290.30

\$1,290.30

Program Funds Drawdown

\$1,290.30

\$1,290.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

CPLC will redevelop 3 single family infill developments

Location Description:

Maricopa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with bus/rail access	0	0/1



#Units exceeding Energy Star	0	0/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 31-340 CRHDC Redev LMMI

Activity Title: CRHDC Redev LMMI

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

01/10/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

01/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,129,999.00
Total Budget	\$0.00	\$3,129,999.00
Total Obligated	\$10,063.29	\$95,589.57
Total Funds Drawdown	\$10,063.29	\$95,589.57
Program Funds Drawdown	\$10,063.29	\$95,589.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$85,526.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Westminster's (CO) Community Development Agency has been embarked for some time on a proposed planned redevelopment of a designated "blighted" area inside its "old town" city limits. The future development plan anticipates the development and construction of a new mixed-use residential and retail complex. A large number of the proposed residential units would qualify as LH25 units. In addition, CRHDC has purchased at least one or more homes that, after review, appear to be tear downs and redevelopment as the most economical means of restoring the dilapidated structures found at these premises. Activity E would be required to accommodate this action.

Action plan changes Feb 2013

CRHDC is developing 10 single family homes in Monte Vista a rural town in Southern Colorado. CRHDC is planning to place the 10 modular units in the subdivision called Tierra Del Sol and plans to sell them to qualified buyers.

Location Description:

Denver CO

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/9	0/9	0
# Renter Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 61-340 Norris Redev LH25

Activity Title: Norris Redev LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Norris Square Civic Association

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,951,779.00
Total Budget	\$0.00	\$4,951,779.00
Total Obligated	\$247,270.49	\$3,306,124.99
Total Funds Drawdown	\$247,270.49	\$3,306,124.99
Program Funds Drawdown	\$247,270.49	\$2,361,666.84
Program Income Drawdown	\$0.00	\$944,458.15
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,922,768.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSCA will develop a one hundred twenty thousand square foot vacant facility, which was recently acquired by Norris Square. The redevelopment will create approximately twenty-five units of affordable housing units of which twelve units will be set aside for LH25 families.

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

Location Description:

North Philadelphia Area

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/14
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with bus/rail access	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14
# of Singlefamily Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/14	0/0	0/14	0
# Owner Households	0	0	0	0/14	0/0	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 61-340 Norris Redev LMMI

Activity Title: Norris Redev LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Norris Square Civic Association

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,701,287.00
Total Budget	\$0.00	\$4,701,287.00
Total Obligated	\$46,007.40	\$3,298,873.62
Total Funds Drawdown	\$46,007.40	\$3,298,873.62
Program Funds Drawdown	\$46,007.40	\$2,852,259.02
Program Income Drawdown	\$0.00	\$446,614.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,917,233.58
Match Contributed	\$0.00	\$0.00

Activity Description:

NSCA will develop a one hundred twenty thousand square foot vacant facility, which was recently acquired by Norris Square. The redevelopment will create approximately twenty-five units of affordable housing units of which thirteen units will be set aside for LMMI families.

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

Location Description:

North Philadelphia Area

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 360 / Aq&Rehab SF

Grantee Activity Number: 11-361 CPLC Rehab SF LH25

Activity Title: CPLC Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$9,307,312.00

Total Budget

\$0.00

\$9,307,312.00

Total Obligated

\$3,660.68

\$6,632,037.68

Total Funds Drawdown

\$3,660.68

\$6,632,037.68

Program Funds Drawdown

\$3,660.68

\$3,726,290.51



Program Income Drawdown	\$0.00	\$2,905,747.17
Program Income Received	\$0.00	\$1,529,077.96
Total Funds Expended	\$0.00	\$6,625,187.95
Chicanos Por La Causa, Inc.	\$0.00	\$6,625,187.95
Match Contributed	\$0.00	\$0.00

Activity Description:

CPLC will acquire and rehab 92 units for households whose incomes are 50% below AMI. 35 of the 92 units will be rentals. 47 out of the 92 units acquired will receive soft second financing within this activity. CPLC will inspect each unit and ascertain the need for rehabilitation work or if demolition is required. Although rehabilitation budgets will vary widely, this proposal assumes an average \$40,000 rehabilitation budget for Maricopa and \$30,000 for Santa Cruz. CPLC's construction manager for the area will oversee the rehabilitation process. CPLC requires each consortium member to enter property address in an electronic database to collect, manage and monitor all rehabilitation and redevelopment activities for each property acquired under NSP2.

Location Description:

Maricopa and Santa Cruz Counties Arizona

Activity Progress Narrative:

CPLC has a total of 17 dispositions for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	17	64/55
#Energy Star Replacement	13	66/1
#Additional Attic/Roof Insulation	5	58/1
#Efficient AC added/replaced	3	28/1
#Replaced thermostats	4	27/1
#Replaced hot water heaters	8	34/1
#Light Fixtures (indoors) replaced	113	454/1
#Light fixtures (outdoors)	29	151/1
#Refrigerators replaced	5	27/1
#Clothes washers replaced	1	2/1
#Dishwashers replaced	3	23/1
#Units with solar panels	0	1/1
#Low flow toilets	25	83/1
#Low flow showerheads	7	84/1
#Units with bus/rail access	0	2/1
#Units exceeding Energy Star	4	30/1
#Units \leq other green	8	24/1
# ELI Households (0-30% AMI)	2	7/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	17	64/55
# of Singlefamily Units	17	64/55

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	17	0	17	62/55	2/0	64/55	100.00
# Owner Households	17	0	17	61/50	1/0	62/50	100.00
# Renter Households	0	0	0	1/5	1/0	2/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 11-361 CPLC Rehab SF LMMI

Activity Title: CPLC Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

360

Project Title:

Aq&Rehab SF

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$20,575,536.00
Total Budget	\$0.00	\$20,575,536.00
Total Obligated	\$8,600.00	\$17,143,495.89
Total Funds Drawdown	\$8,600.00	\$17,143,495.89
Program Funds Drawdown	\$8,600.00	\$11,296,068.10
Program Income Drawdown	\$0.00	\$5,847,427.79
Program Income Received	\$0.00	\$7,517,477.51
Total Funds Expended	\$0.00	\$16,866,814.25
Chicanos Por La Causa, Inc.	\$0.00	\$16,866,814.25
Match Contributed	\$0.00	\$0.00

Activity Description:

CPLC will acquire 141 eligible single family properties in Maricopa County (Phoenix) and Santa Cruz County (Nogales) at a significant discount through a partnership with Wells Fargo and Bank of America which allow CPLC to preview homes before they are placed in the MLS. 131 out of the 141 units acquired will be receive soft second financing within this activity. CPLC anticipates an average purchase price per unit of \$80,000 in Maricopa County and \$78,000 in Santa Cruz. A total of 85 single family units will be held for rent and the remaining will be sold.

CPLC will inspect each acquired unit and ascertain the need of rehabilitation work or if demolition is required. Although rehabilitation budgets will vary widely, this proposal assumes an average \$40,000 rehabilitation budget for Maricopa and \$30,000 for Santa Cruz. CPLC's construction manager for the area will oversee the rehabilitation process.

Location Description:

Maricopa and Santa Cruz Counties

Activity Progress Narrative:

CPLC has acquired 4 multi-family units. Each of the MF properties is undergoing rehab and are in various stages. However, CPLC's 400 unit property has rehabbed over half of it's units completely. Also, this property is holding a 97% occupancy rate at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	40	102/178
#Energy Star Replacement	48	132/1
#Additional Attic/Roof Insulation	42	79/1
#Efficient AC added/replaced	19	48/1
#Replaced thermostats	10	41/1
#Replaced hot water heaters	15	49/1
#Light Fixtures (indoors) replaced	265	836/1
#Light fixtures (outdoors)	91	305/1
#Refrigerators replaced	16	60/1
#Clothes washers replaced	0	2/1
#Dishwashers replaced	16	54/1
#Units with solar panels	0	2/1
#Low flow toilets	16	103/1
#Low flow showerheads	60	186/1
#Units with bus/rail access	0	3/1
#Units exceeding Energy Star	13	48/1
#Units & other green	7	11/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	40	102/178
# of Singlefamily Units	40	102/178

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	40	40	0/0	99/0	104/178	95.19
# Owner Households	0	40	40	0/0	99/0	104/150	95.19
# Renter Households	0	0	0	0/0	0/0	0/28	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21-361 NEW Rehab SF LH25

Activity Title: NEW Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

360

Project Title:

Aq&Rehab SF

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

New Economics For Women

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,041,451.00
Total Budget	\$0.00	\$4,041,451.00
Total Obligated	\$0.00	\$2,602,988.46
Total Funds Drawdown	\$0.00	\$2,602,988.46
Program Funds Drawdown	\$0.00	\$2,187,943.64
Program Income Drawdown	\$0.00	\$415,044.82
Program Income Received	\$0.00	\$1,240,720.10
Total Funds Expended	\$0.00	\$2,602,988.46
New Economics For Women	\$0.00	\$2,602,988.46
Match Contributed	\$0.00	\$0.00

Activity Description:

New Economics for Women will acquire 6 foreclosed-upon homes, (ii) Rehabilitate these homes in accordance with Enterprise's Green Single Family Rehabilitation Specifications, and (iii) Sell homes to qualified buyers earning 50% or below of Area Median Income (AMI)
Action Plan changes Feb 2013
NEW will move funds from this activity into other activities. Due to market conditions, NEW will meet LH25 objectives in other activities

Location Description:

Areas of Los Angeles County and San Fernando Valley

Activity Progress Narrative:

No activity to report this quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	11/0
#Energy Star Replacement	0	65/0
#Additional Attic/Roof Insulation	0	6/0
#Efficient AC added/replaced	0	5/0
#Replaced hot water heaters	0	3/0
#Light Fixtures (indoors) replaced	0	25/0
#Light fixtures (outdoors)	0	16/0
#Refrigerators replaced	0	2/0
#Dishwashers replaced	0	5/0
#Low flow toilets	0	4/0
#Low flow showerheads	0	4/0
#Units with bus/rail access	0	7/0
#Units & other green	0	3/0
# ELI Households (0-30% AMI)	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/0
# of Singlefamily Units	0	9/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	7/0	9/0	100.00
# Owner Households	0	0	0	2/0	7/0	9/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 21-361 NEW Rehab SF LMMI

Activity Title: NEW Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

New Economics For Women

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$27,468,653.00
Total Budget	\$0.00	\$27,468,653.00
Total Obligated	\$0.00	\$23,663,535.81
Total Funds Drawdown	\$0.00	\$23,663,535.81
Program Funds Drawdown	\$0.00	\$19,450,973.11
Program Income Drawdown	\$0.00	\$4,212,562.70
Program Income Received	\$0.00	\$12,282,733.54
Total Funds Expended	\$0.00	\$23,162,519.49
New Economics For Women	\$0.00	\$23,162,519.49
Match Contributed	\$0.00	\$0.00

Activity Description:

NEW will Acquire 74 foreclosed-upon homes, (ii) Rehabilitate these homes in accordance with Enterprise's Green Single Family Rehabilitation Specifications, and (iii) Sell homes to qualified buyers. NEW will provide down payment assistance to 50 households out of the 74 this agency plans to acquire.

Location Description:

Areas of Los Angeles County and San Fernando Valley

Activity Progress Narrative:

8 dispositions this quarter. NEW continues to acquire and sell property so as to meet their objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	71/60
#Energy Star Replacement	15	49/1
#Efficient AC added/replaced	1	3/1



#Replaced thermostats	5	8/1
#Replaced hot water heaters	5	10/1
#Light Fixtures (indoors) replaced	18	51/1
#Light fixtures (outdoors)	15	27/1
#Dishwashers replaced	4	10/1
#Low flow toilets	10	15/1
#Low flow showerheads	10	18/1
#Units with bus/rail access	0	19/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	51/60
# of Singlefamily Units	8	51/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	8	8	0/0	31/60	51/60	60.78
# Owner Households	0	8	8	0/0	31/60	51/60	60.78

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 22-361 CHISPA Rehab LMMI REV.

Activity Title: CHISPA Rehab SF LMMI REV

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Housing Improvement Systems & Planning

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,281,549.00
Total Budget	\$0.00	\$4,281,549.00
Total Obligated	\$0.00	\$3,059,295.70
Total Funds Drawdown	\$0.00	\$3,055,951.91
Program Funds Drawdown	\$0.00	\$2,567,499.82
Program Income Drawdown	\$0.00	\$488,452.09
Program Income Received	\$0.00	\$1,577.00
Total Funds Expended	\$0.00	\$3,053,499.47
Community Housing Improvement Systems & Planning	\$0.00	\$3,053,499.47
Match Contributed	\$0.00	\$0.00

Activity Description:

CHISPA will purchase, rehabilitate and sell 13 foreclosed homes over a three year period. An average of \$220,000 per unit has been budgeted, which includes the cost of acquisition and rehabilitation costs. CHISPA also plans to provide downpayment assistance to all of the 13 homes acquired.

Location Description:

The target area will include The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister in California.

Activity Progress Narrative:

Chispa has 20 dispositions to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	12/13
#Energy Star Replacement	0	57/1
#Additional Attic/Roof Insulation	0	9/1



#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	10/1
#Replaced hot water heaters	0	9/1
#Light Fixtures (indoors) replaced	0	80/1
#Light fixtures (outdoors)	0	29/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	8/1
#Units with solar panels	0	0/1
#Low flow toilets	0	18/1
#Low flow showerheads	0	16/1
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	12/13
# of Singlefamily Units	1	12/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/13	9/0	12/13	75.00
# Owner Households	0	1	1	0/9	9/0	12/9	75.00
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 22-361 CHISPA Rehab SF LH25

Activity Title: CHISPA Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Housing Improvement Systems & Planning

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,393,850.00
Total Budget	\$0.00	\$1,393,850.00
Total Obligated	\$14,963.70	\$918,479.79
Total Funds Drawdown	\$14,963.70	\$918,479.79
Program Funds Drawdown	\$14,963.70	\$486,636.88
Program Income Drawdown	\$0.00	\$431,842.91
Program Income Received	\$0.00	\$1,209,492.01
Total Funds Expended	\$0.00	\$845,788.80
Community Housing Improvement Systems & Planning	\$0.00	\$845,788.80
Match Contributed	\$0.00	\$0.00

Activity Description:

CHISPA will purchase, rehabilitate and rent 10 foreclosed homes over a three year period. An average of \$220,000 per unit has been budgeted, which includes the cost of acquisition and rehabilitation costs. These rental homes will be set aside for LH 25 families. The target area will include The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister in California.

Location Description:

San Francisco California area

Activity Progress Narrative:

Chispa has sold 4 properties in this category during this quarter. Chispa continues to work towards meeting their national objectives.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	8/10
#Energy Star Replacement	32	45/1



#Additional Attic/Roof Insulation	4	6/1
#Replaced thermostats	4	6/1
#Replaced hot water heaters	4	6/1
#Light Fixtures (indoors) replaced	35	54/1
#Light fixtures (outdoors)	8	14/1
#Refrigerators replaced	4	6/1
#Dishwashers replaced	0	2/1
#Low flow toilets	3	5/1
#Low flow showerheads	2	4/1
#Units with bus/rail access	2	3/1
#Units & other green	8	8/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	8/10
# of Singlefamily Units	4	8/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	0	4	8/10	0/0	8/10	100.00
# Renter Households	4	0	4	8/10	0/0	8/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 31-361 CRHDC Rehab SF LH25

Activity Title: CRHDC Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2010

Completed Activity Actual End Date:

Responsible Organization:

Community Resources & Housing Development

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,552,044.00
Total Budget	\$0.00	\$4,552,044.00
Total Obligated	\$0.00	\$1,933,397.69
Total Funds Drawdown	\$0.00	\$1,933,397.69
Program Funds Drawdown	\$0.00	\$1,745,559.88
Program Income Drawdown	\$0.00	\$187,837.81
Program Income Received	\$0.00	\$1,294,209.07
Total Funds Expended	\$0.00	\$1,933,397.69
Community Resources & Housing Development	\$0.00	\$1,933,397.69
Match Contributed	\$0.00	\$200,000.00

Activity Description:

CRHDC is using NSP2 funds to acquire vacant foreclosed properties at an average of \$155,000 per home. Using leveraged funding, CRHDC will make \$15,000 - \$25,000 in repairs as well as \$5,000 - \$10,000 in energy efficiency upgrades per home. CRHDC is proposing the use of NSP2 funds to install energy efficient furnaces, windows, hot water heaters, and insulation. Upon sale of the units, CRHDC will use the proceeds to continue purchasing and rehabbing eligible properties for a total of 36 units. CRHDC will provide down payment assistance to 12 of the 36 homes acquired. CRHDC will acquire 36 units and 12 will become rentals. The 36 units acquired will target LH25 families.

Revised Action Plan 01102012

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities. CRHDC has added Activity B MF and Activity E hence the number of units acquired will be reduced in Activity B SF and increased in Activity B MF and Activity E. The total number of units for CRHDC remains the same.

Location Description:

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, hayden, Walsenburg, and Monte Vista.



Activity Progress Narrative:

To date CRHCD has sold 85 homes and continues to acquire and sale.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		5		17/24
#Energy Star Replacement		16		89/1
#Additional Attic/Roof Insulation		2		14/1
#Efficient AC added/replaced		0		0/1
#Replaced thermostats		2		23/1
#Replaced hot water heaters		1		11/1
#Light Fixtures (indoors) replaced		20		127/1
#Light fixtures (outdoors)		4		34/1
#Refrigerators replaced		2		14/1
#Clothes washers replaced		0		0/1
#Dishwashers replaced		2		14/1
#Units with solar panels		0		0/1
#Low flow toilets		4		21/1
#Low flow showerheads		4		21/1
#Units with bus/rail access		0		6/1
#Units exceeding Energy Star		0		0/1
#Units & other green		0		0/1
# ELI Households (0-30% AMI)		0		1/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		5		17/24
# of Singlefamily Units		5		17/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	5	0	5	17/24	0/0	17/24	100.00
# Owner Households	5	0	5	16/12	0/0	16/12	100.00
# Renter Households	0	0	0	1/12	0/0	1/12	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 31-361 CRHDC Rehab SF LMMI

Activity Title: CRHDC Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Resources & Housing Development

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$18,656,129.00
Total Budget	\$0.00	\$18,656,129.00
Total Obligated	\$102,941.73	\$13,440,131.73
Total Funds Drawdown	\$102,941.73	\$13,440,131.73
Program Funds Drawdown	\$102,941.73	\$9,057,962.19
Program Income Drawdown	\$0.00	\$4,382,169.54
Program Income Received	\$0.00	\$6,788,478.18
Total Funds Expended	\$0.00	\$13,542,913.54
Community Resources & Housing Development	\$0.00	\$13,542,913.54
Match Contributed	\$0.00	\$0.00

Activity Description:

CRHDC proposes to acquire vacant foreclosed properties at an average of \$155,000 per home. Using leveraged funding, CRHDC will make \$15,000 - \$25,000 in repairs as well as \$5,000 - \$10,000 in energy efficiency upgrades per home. CRHDC is proposing the use of NSP2 funds to install energy efficient furnaces, windows, hot water heaters, and insulation. Upon sale of the units, CRHDC will use the proceeds to continue purchasing and rehabbing eligible properties for a total of 84 units. CRHDC will acquire 84 units and 12 will be designated as rentals. CRHDC will provide downpayment assistance to 12 of the 84 units acquired

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities. CRHDC has added Activity B MF and Activity E hence the number of units acquired will be reduced in Activity B SF and increased in Activity B MF and Activity E. The total number of units for CRHDC remains the same.

Location Description:

Greater Denver area

Activity Progress Narrative:

CRHDC continues to work towards meeting their national objectives.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	33	90/72
#Energy Star Replacement	155	467/1
#Additional Attic/Roof Insulation	29	90/1
#Efficient AC added/replaced	2	3/1
#Replaced thermostats	27	81/1
#Replaced hot water heaters	24	71/1
#Light Fixtures (indoors) replaced	308	922/1
#Light fixtures (outdoors)	56	177/1
#Refrigerators replaced	28	82/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	28	82/1
#Units with solar panels	0	0/1
#Low flow toilets	44	131/1
#Low flow showerheads	42	127/1
#Units with bus/rail access	12	37/1
#Units exceeding Energy Star	0	0/1
#Units & other green	3	7/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	33	87/72
# of Singlefamily Units	33	87/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	33	33	0/0	69/72	87/72	79.31
# Owner Households	0	33	33	0/0	69/60	87/60	79.31

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 33-361 DeINorte Rehab SF LH25

Activity Title: DeINorte Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,420,000.00
Total Budget	\$0.00	\$3,420,000.00
Total Obligated	\$0.00	\$2,520,263.96
Total Funds Drawdown	\$0.00	\$2,520,263.96
Program Funds Drawdown	\$0.00	\$1,995,301.57
Program Income Drawdown	\$0.00	\$524,962.39
Program Income Received	\$0.00	\$1,621,187.50
Total Funds Expended	\$0.00	\$2,504,597.99
Del Norte Neighborhood Development Corporation	\$0.00	\$2,504,597.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Del Norte will target the Denver Colorado area. Members of the DEW believe the most effective use of NSP2 funds will be to focus in critical areas where dollars invested will spur additional private development or stabilize marginal blocks including projects that serve as neighborhood catalyst opportunities that border highly impacted areas.

Del Norte anticipates its average purchase price per unit of \$102,000. Units will be sold for \$142,000 on average (although this will vary significantly based on the neighborhood). The difference between the unit development costs and the sales price will be made up with second mortgages plus the NSP2 subsidy write-down. Units will be sold and will be made available through a lease purchase arrangement.

Rehabilitation budgets will vary widely, for the purposes of discussion, this proposal assumes a \$25,000 rehabilitation budget plus a 15% rehabilitation contingency of \$3,750.

Location Description:

Greater Denver Colorado Area

Activity Progress Narrative:

No activity to report this quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		13/0	
#Energy Star Replacement	0		32/1	
#Additional Attic/Roof Insulation	0		5/1	
#Efficient AC added/replaced	0		2/1	
#Replaced thermostats	0		6/1	
#Replaced hot water heaters	0		7/1	
#Light Fixtures (indoors) replaced	0		126/1	
#Light fixtures (outdoors)	0		19/1	
#Refrigerators replaced	0		12/1	
#Clothes washers replaced	0		6/1	
#Dishwashers replaced	0		9/1	
#Units with solar panels	0		0/1	
#Low flow toilets	0		24/1	
#Low flow showerheads	0		9/1	
#Units with bus/rail access	0		3/1	
#Units exceeding Energy Star	0		0/1	
#Units & other green	0		0/1	
# ELI Households (0-30% AMI)	0		1/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		14/8	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		14/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	14/8	0/0	14/8	100.00
# Owner Households	0	0	0	14/8	0/0	14/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 33-361 DelNorte Rehab SF LMMI

Activity Title: DelNorte Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$8,221,000.00
Total Budget	\$0.00	\$8,221,000.00
Total Obligated	\$0.00	\$5,554,547.89
Total Funds Drawdown	\$0.00	\$5,554,547.89
Program Funds Drawdown	\$0.00	\$3,563,327.90
Program Income Drawdown	\$0.00	\$1,991,219.99
Program Income Received	\$0.00	\$3,743,494.55
Total Funds Expended	\$0.00	\$5,596,744.24
Del Norte Neighborhood Development Corporation	\$0.00	\$5,596,744.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Del Norte will target the Denver Colorado area.

Del Norte anticipates its average purchase price per unit of \$102,000. Units will be sold for \$142,000 on average (although this will vary significantly based on the neighborhood). The difference between the unit development costs and the sales price will be made up with second mortgages (discussed above) plus the NSP2 subsidy write-down. Units will be sold and will be made available through a lease purchase arrangement.

Rehabilitation budgets will vary widely, for the purposes of discussion, this proposal assumes a \$25,000 rehabilitation budget plus a 15% rehabilitation contingency of \$3,750.

Location Description:

Greater Denver Colorado Area

Activity Progress Narrative:

Del Norte has sold 47 homes todate.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	39/38
#Energy Star Replacement	22	127/1
#Additional Attic/Roof Insulation	4	14/1
#Efficient AC added/replaced	0	7/1
#Replaced thermostats	3	14/1
#Replaced hot water heaters	1	14/1
#Light Fixtures (indoors) replaced	57	192/1
#Light fixtures (outdoors)	6	41/1
#Refrigerators replaced	5	32/1
#Clothes washers replaced	0	11/1
#Dishwashers replaced	4	31/1
#Units with solar panels	0	0/1
#Low flow toilets	8	52/1
#Low flow showerheads	5	20/1
#Units with bus/rail access	3	8/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	39/38
# of Multifamily Units	0	0/0
# of Singlefamily Units	5	39/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	5	5	0/0	24/38	39/38	61.54
# Owner Households	0	5	5	0/0	24/38	39/38	61.54

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 34-361 CDCB Rehab SF LH25

Activity Title: CDCB Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

360

Project Title:

Aq&Rehab SF

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Community Development Corporation of Brownsville

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$2,125,000.00

Total Budget

\$0.00

\$2,125,000.00

Total Obligated

\$0.00

\$1,375,583.36

Total Funds Drawdown

\$0.00

\$1,375,583.36

Program Funds Drawdown

\$0.00

\$1,120,632.77

Program Income Drawdown

\$0.00

\$254,950.59

Program Income Received

\$0.00

\$25,062.55

Total Funds Expended

\$0.00

\$1,375,583.36

Community Development Corporation of Brownsville

\$0.00

\$1,375,583.36

Match Contributed

\$0.00

\$0.00

Activity Description:

CDCB will acquire 14 abandoned or foreclosed homes at a significant discount through a partnership with The National Community Stabilization Trust. The average anticipated price of acquisition will just under \$38,000. CDCB will provide down payment assistance to the 44 homes acquired in this activity and Redevelopment Activity. CDCB will inspect each acquired unit developing a scope of work. That work write will be used to solicit bids to complete the rehabilitation work. CDCB's construction manager will oversee the rehabilitation making certain that the property is completely up to codes. Rehab costs will be approximately \$55,000.

Location Description:

Brownsville Texas area

Activity Progress Narrative:

CDBC has sold 61 homes today. NEW continues to strive to meet their national objective.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Properties	10	22/14
#Energy Star Replacement	4	5/1
#Additional Attic/Roof Insulation	0	0/1
#High efficiency heating plants	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	6	30/1
#Light fixtures (outdoors)	0	4/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units ζ other green	0	0/1
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	21/14
# of Singlefamily Units	10	21/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	10	0	10	22/14	0/0	22/14	100.00
# Owner Households	10	0	10	22/14	0/0	22/14	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 41-361 TRP Rehab SF LH25

Activity Title: TRP Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

The Resurrection Project

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$9,550,993.00
Total Budget	\$0.00	\$9,550,993.00
Total Obligated	\$0.00	\$7,424,747.15
Total Funds Drawdown	\$0.00	\$7,424,747.15
Program Funds Drawdown	\$0.00	\$5,401,567.13
Program Income Drawdown	\$0.00	\$2,023,180.02
Program Income Received	\$0.00	\$437,294.06
Total Funds Expended	\$0.00	\$7,424,747.15
The Resurrection Project	\$0.00	\$7,424,747.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The Resurrection Project (TRP) and its partners propose to acquire, and rehabilitate 39 homes in the New City neighborhood of Chicago. This scaled approach is necessary to address the high level of instability and foreclosure in this neighborhood market. Once rehabilitated, TRP will make the home available to families earning 50% or less of the Area Median Income (AMI).

Location Description:

Greater Chicago Area

Activity Progress Narrative:

No activity to report this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/39
#Energy Star Replacement	0	34/1



#Replaced thermostats	0	2/1
#Replaced hot water heaters	0	2/1
#Light Fixtures (indoors) replaced	0	15/1
#Light fixtures (outdoors)	0	2/1
#Refrigerators replaced	0	2/1
#Low flow toilets	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/39
# of Singlefamily Units	0	1/39

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/39	0/0	1/39	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	0/38	0/0	0/38	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 41-361 TRP Rehab SF LMMI

Activity Title: 41-361 TRP Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$7,450,993.00
Total Budget	\$0.00	\$7,450,993.00
Total Obligated	\$0.00	\$4,030,699.68
Total Funds Drawdown	\$0.00	\$4,030,699.68
Program Funds Drawdown	\$0.00	\$2,165,064.55
Program Income Drawdown	\$0.00	\$1,865,635.13
Program Income Received	\$0.00	\$22,403.69
Total Funds Expended	\$0.00	\$4,030,699.68
Chicanos Por La Causa, Inc.	\$0.00	\$4,030,699.68
Match Contributed	\$0.00	\$0.00

Activity Description:

The Resurrection Project (TRP) and its partners propose to acquire, and rehabilitate 14 homes in the New City neighborhood of Chicago. This scaled approach is necessary to address the high level of instability and foreclosure in this neighborhood market. Once rehabilitated, TRP will make the home available to families earning 50% or less of the Area Median Income (AMI).

In addition TRP will provide Soft Second Financing to 50 additional households

Location Description:

Greater Chicago area

Activity Progress Narrative:

TRP has sold 4 properties to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	4/14



#Energy Star Replacement	53	53/1
#Additional Attic/Roof Insulation	2	2/1
#Efficient AC added/replaced	4	4/1
#Replaced thermostats	4	4/1
#Replaced hot water heaters	4	4/1
#Light Fixtures (indoors) replaced	70	82/1
#Light fixtures (outdoors)	7	7/1
#Refrigerators replaced	5	6/1
#Clothes washers replaced	1	2/1
#Dishwashers replaced	1	2/1
#Low flow toilets	6	8/1
#Low flow showerheads	6	6/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	4/14
# of Singlefamily Units	3	4/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	3	3	0/0	3/14	4/14	75.00
# Owner Households	0	3	3	0/0	3/14	4/14	75.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 51-361 TDS Rehab LH25 REV

Activity Title: TDS Rehab SF LH25 REV

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,196,341.00
Total Budget	\$0.00	\$3,196,341.00
Total Obligated	\$0.00	\$1,578,775.21
Total Funds Drawdown	\$0.00	\$1,578,775.21
Program Funds Drawdown	\$0.00	\$572,938.14
Program Income Drawdown	\$0.00	\$1,005,837.07
Program Income Received	\$0.00	\$71,995.20
Total Funds Expended	\$0.00	\$1,578,775.21
Chicanos Por La Causa, Inc.	\$0.00	\$1,578,775.21
Match Contributed	\$0.00	\$0.00

Activity Description:

TDS proposes to acquire and rehabilitate 14 residential properties that have been abandoned or foreclosed in order to stabilize distressed communities in El Paso and in Las Cruces. These units will be set aside for families whose income are below 51% AMI. TDS will work with real estate professionals to locate eligible properties and will conduct a feasibility analysis and environmental review of potential development sites.

Location Description:

areas in Las Cruces New Mexico and El Paso Texas

Activity Progress Narrative:

TDS is continuously rehabbing homes in El Paso. TDS is striving to meet their national objectives.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	10	18/14
#Energy Star Replacement	0	0/1



#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	7	13/1
#Replaced thermostats	2	3/1
#Replaced hot water heaters	10	18/1
#Light Fixtures (indoors) replaced	18	30/1
#Light fixtures (outdoors)	2	4/1
#Refrigerators replaced	10	18/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	8	16/1
#Units with solar panels	0	0/1
#Low flow toilets	20	36/1
#Low flow showerheads	12	28/1
#Units with bus/rail access	4	9/1
#Units exceeding Energy Star	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	18/14
# of Singlefamily Units	10	18/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	10	0	10	18/14	0/0	18/14	100.00
# Owner Households	10	0	10	18/14	0/0	18/14	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 51-361 TDS Rehab SF LMMI

Activity Title: TDS Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Tierra del Sol Housing Corporation

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,689,021.00
Total Budget	\$0.00	\$6,689,021.00
Total Obligated	\$9,970.98	\$4,481,921.31
Total Funds Drawdown	\$9,970.98	\$4,481,921.31
Program Funds Drawdown	\$9,970.98	\$3,618,859.02
Program Income Drawdown	\$0.00	\$863,062.29
Program Income Received	\$0.00	\$2,743,854.55
Total Funds Expended	\$0.00	\$4,471,950.33
Tierra del Sol Housing Corporation	\$0.00	\$4,471,950.33
Match Contributed	\$0.00	\$0.00

Activity Description:

TDS proposes to acquire and rehabilitate 30 residential properties that have been abandoned or foreclosed in order to stabilize distressed communities in El Paso and in Las Cruces. TDS will make 7 of these homes rental units for families whose income is above 51% AMI. TDS will work with real estate professionals to locate eligible properties and will conduct a feasibility analysis and environmental review of potential development sites. Also included is the cost to counsel prospective homebuyers. TDS will obtain bids from contractors for rehab work in according to NSP II required standards and specifications reflecting the intent to acquire houses in the target area which will require significant improvements. Anticipated rehab costs will not exceed \$40,000.

Location Description:

areas in Las Cruces New Mexico and El Paso Texas

Activity Progress Narrative:

TDS reports a total of 35 dispositions to date.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	29/43
#Energy Star Replacement	1	22/1
#Additional Attic/Roof Insulation	0	6/1
#Efficient AC added/replaced	3	13/1
#Replaced thermostats	0	4/1
#Replaced hot water heaters	5	21/1
#Light Fixtures (indoors) replaced	14	85/1
#Light fixtures (outdoors)	6	39/1
#Refrigerators replaced	6	30/1
#Clothes washers replaced	0	1/1
#Dishwashers replaced	6	25/1
#Units with solar panels	3	4/1
#Low flow toilets	9	51/1
#Low flow showerheads	12	55/1
#Units with bus/rail access	0	10/1
#Units exceeding Energy Star	0	9/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	29/43
# of Singlefamily Units	8	29/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	8	8	3/0	21/43	29/43	82.76
# Owner Households	0	8	8	3/0	21/43	29/43	82.76

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 52-361 YES Rehab LMMI REV

Activity Title: YES Rehab SF LMMI REV

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,538,997.00
Total Budget	\$0.00	\$2,538,997.00
Total Obligated	\$0.00	\$1,799,127.05
Total Funds Drawdown	\$0.00	\$1,799,127.05
Program Funds Drawdown	\$0.00	\$980,257.78
Program Income Drawdown	\$0.00	\$818,869.27
Program Income Received	\$0.00	\$358,034.37
Total Funds Expended	\$0.00	\$1,799,127.05
Chicanos Por La Causa, Inc.	\$0.00	\$1,799,127.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Yes will acquire properties constructed after 1980 to minimize lead based paint issues. We will also only work on properties with asking prices at or below \$170,000 assure that units can be effectively targeted to eligible buyers. Upon acquisition the units will be rehabbed at an average hard cost of \$40,000 per unit. Total development costs including acquisition will average just under \$215,000 per unit.

YES Housing, Inc. has chosen to target 3 census tracts in Albuquerque, where Yes Housing is based. Yes will identify residential properties that are abandoned and foreclosed and available for purchase in their target area. Yes will market home with internal and external customers through a team of broker partners and the Greater Albuquerque Housing Partnership, YES' primary housing counseling partners (HUD certified agency). Yes will also assist these homebuyers with soft second financing within this activity.

Location Description:

Albuquerque New Mexico area

Activity Progress Narrative:

YES has a total of 16 dispositions to date.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	7		15/10	
#Energy Star Replacement	6		12/1	
#Additional Attic/Roof Insulation	0		0/1	
#Efficient AC added/replaced	9		18/1	
#Replaced thermostats	9		18/1	
#Replaced hot water heaters	7		14/1	
#Light Fixtures (indoors) replaced	148		296/1	
#Light fixtures (outdoors)	40		80/1	
#Refrigerators replaced	8		16/1	
#Clothes washers replaced	0		0/1	
#Dishwashers replaced	4		8/1	
#Units with solar panels	0		0/1	
#Low flow toilets	7		14/1	
#Low flow showerheads	16		32/1	
#Units with bus/rail access	0		0/1	
#Units exceeding Energy Star	2		4/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		15/10	
# of Singlefamily Units	7		15/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	7	7	0/0	13/10	15/10	86.67
# Owner Households	0	7	7	0/0	13/10	15/10	86.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 52-361 YES Rehab SF LH25

Activity Title: YES REhab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

YES Housing, Inc.

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,588,142.00
Total Budget	\$0.00	\$1,588,142.00
Total Obligated	\$0.00	\$1,140,145.41
Total Funds Drawdown	\$0.00	\$1,140,145.41
Program Funds Drawdown	\$0.00	\$809,825.35
Program Income Drawdown	\$0.00	\$330,320.06
Program Income Received	\$0.00	\$827,025.66
Total Funds Expended	\$0.00	\$1,140,145.41
YES Housing, Inc.	\$0.00	\$1,140,145.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Yes will acquire properties constructed after 1980 to minimize lead based paint issues. We will also only work on properties with asking prices at or below \$170,000 assure that units can be effectively targeted to eligible buyers. Upon acquisition the units will be rehabbed at an average hard cost of \$40,000 per unit. Total development costs including acquisition will average just under \$215,000 per unit.

YES Housing, Inc. has chosen to target 3 census tracts in Albuquerque, where Yes Housing is based. Yes will identify residential properties that are abandoned and foreclosed and available for purchase in their target area. Yes will market home with internal and external customers through a team of broker partners and the Greater Albuquerque Housing Partnership, YES' primary housing counseling partners (HUD certified agency). Yes will also assist these homebuyers with soft second financing within this activity.

Location Description:

Albuquerque NM Area

Activity Progress Narrative:

YES has a total of 16 dispositions to date.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	8/6
#Energy Star Replacement	1	15/1
#Additional Attic/Roof Insulation	0	1/1
#Efficient AC added/replaced	3	7/1
#Replaced thermostats	3	8/1
#Replaced hot water heaters	3	7/1
#Light Fixtures (indoors) replaced	57	126/1
#Light fixtures (outdoors)	4	12/1
#Refrigerators replaced	3	8/1
#Dishwashers replaced	3	5/1
#Low flow toilets	8	12/1
#Low flow showerheads	6	14/1
#Units exceeding Energy Star	3	4/1
#Units & other green	0	3/1
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	8/6
# of Singlefamily Units	3	8/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	8/6	0/0	8/6	100.00
# Owner Households	3	0	3	8/6	0/0	8/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 61-361 Norris Rehab SF LH25

Activity Title: Norris Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

360

Project Title:

Aq&Rehab SF

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Norris Square Civic Association

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Norris Square Civic Association	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSCA has redeveloped no less than three major projects that required the demolition of dilapidated, abandoned and blighted properties. One site has been many years in the making and has produced ten single family homes which were sold ten years ago, twenty-one units of low income housing units utilizing Low Income Housing Tax Credits which have been leased and operated by NSCA for fifteen years and NSCA is in the final phase of this development with a local non-profit partner that will produce 2 units of rental housing in the last remaining property acquired by Norris Square along with the other sites twenty years ago.

Norris also plan to use NSP2 funds to provide soft second financing to 5 households in this activity

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

Location Description:

North Philadelphia Area

Activity Progress Narrative:



No activity to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61-361 Norris Rehab SF LMMI

Activity Title: Norris Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Norris Square Civic Association

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Norris Square Civic Association	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSCA has redeveloped no less than three major projects that required the demolition of dilapidated, abandoned and blighted properties. One site has been many years in the making and has produced ten single family homes which were sold ten years ago, twenty-one units of low income housing units utilizing Low Income Housing Tax Credits which have been leased and operated by NSCA for fifteen years and NSCA is in the final phase of this development with a local non-profit partner that will produce 3 units of rental housing in the last remaining property acquired by Norris Square along with the other sites twenty years ago.

Norris also plan to use NSP2 funds to provide soft second financing to 5 households in this activity

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

Location Description:

North Philadelphia Area

Activity Progress Narrative:



No activity to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72-361 AHSTI Rehab SF LH25

Activity Title: AHSTI Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$627,461.00
Total Budget	\$0.00	\$627,461.00
Total Obligated	\$0.00	\$363,532.57
Total Funds Drawdown	\$0.00	\$363,532.57
Program Funds Drawdown	\$0.00	\$266,914.78
Program Income Drawdown	\$0.00	\$96,617.79
Program Income Received	\$0.00	\$74,530.00
Total Funds Expended	\$0.00	\$363,532.57
Affordable Homes of South Texas, Inc.	\$0.00	\$363,532.57
Match Contributed	\$0.00	\$0.00

Activity Description:

AHSTI will implement NSP II activities in Hidalgo County, TX, specifically in high foreclosure census tracts in urban McAllen and more rural San Juan and Weslaco. AHSTI's approach is to acquire and rehabilitate 4 foreclosed and abandoned properties. The average acquisition prices for properties are assumed to be \$80,000 for foreclosed homes, \$30,000 for vacant properties

AHSTI will request an average of approximately \$9,800 toward rehabilitation

In addition to acquiring 4 units AHSTI will use NSP2 funds to support downpayment assistance for 14 families earning below 50% of AMI. All clients will be provided with homebuyer counseling from AHSTI's HUD certified Homebuyer Counselors to ensure long-term responsible homeownership.

Location Description:

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

Activity Progress Narrative:

AHSTI has a total of 11 dispositions thus far.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	5/4
#Energy Star Replacement	0	0/1
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	1	3/1
#Replaced thermostats	1	3/1
#Replaced hot water heaters	1	3/1
#Light Fixtures (indoors) replaced	6	30/1
#Light fixtures (outdoors)	2	12/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	3	7/1
#Low flow showerheads	2	6/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units \geq other green	0	0/1
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	5/0
# of Singlefamily Units	2	5/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	3/4	2/0	5/4	100.00
# Owner Households	0	2	2	3/4	2/0	5/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72-361 AHSTI Rehab SF LMMI

Activity Title: AHSTI Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,432,382.00
Total Budget	\$0.00	\$1,432,382.00
Total Obligated	\$0.00	\$849,944.22
Total Funds Drawdown	\$0.00	\$849,944.22
Program Funds Drawdown	\$0.00	\$575,091.59
Program Income Drawdown	\$0.00	\$274,852.63
Program Income Received	\$0.00	\$585,867.37
Total Funds Expended	\$0.00	\$849,944.22
Affordable Homes of South Texas, Inc.	\$0.00	\$849,944.22
Match Contributed	\$0.00	\$0.00

Activity Description:

AHSTI's approach is to acquire and rehabilitate 11 foreclosed and abandoned properties. The average acquisition prices for properties are assumed to be \$80,000 for foreclosed homes, \$30,000 for vacant properties. AHSTI will request an average of approximately \$9,800 toward rehabilitation.

In addition to acquiring 11 units AHSTI will use NSP2 funds to support downpayment assistance for 26 families earning above 51% of AMI. All clients will be provided with homebuyer counseling from AHSTI's HUD certified Homebuyer Counselors to ensure long-term responsible homeownership.

Location Description:

Hidalgo County, TX, specifically in high foreclosure census tracts in urban McAllen and more rural San Juan and Weslaco

Activity Progress Narrative:

No activity to report this quarter.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	7/11
#Energy Star Replacement	0	1/1
#Additional Attic/Roof Insulation	0	2/1
#Efficient AC added/replaced	0	3/1
#Replaced thermostats	0	6/1
#Replaced hot water heaters	0	6/1
#Light Fixtures (indoors) replaced	0	63/1
#Light fixtures (outdoors)	0	17/1
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	1/1
#Units with solar panels	0	0/1
#Low flow toilets	0	13/1
#Low flow showerheads	0	14/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/11
# of Singlefamily Units	0	7/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/0	7/11	42.86
# Owner Households	0	0	0	0/0	3/0	7/11	42.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 81-361 Mi Casa Rehab LMMI

Activity Title: Mi Casa Rehab LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,982,234.36
Total Budget	\$0.00	\$1,982,234.36
Total Obligated	\$84,236.59	\$1,193,188.55
Total Funds Drawdown	\$84,236.59	\$1,193,188.55
Program Funds Drawdown	\$84,236.59	\$972,913.15
Program Income Drawdown	\$0.00	\$220,275.40
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,108,951.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Mi Casa's acquisition and rehab plan for Brightwood Park is composed of two buildings located at 21 & 25 Kennedy Street N.W., in Washington, D.C. The buildings are close to 90 year old and together they house 54 units. A cooperative association was formed and it purchased their buildings in August of 2006. The original plan was to develop and sell the condominiums first, creating a net subsidy for the coop. The coop was able to obtain a loan from Mercy Loan Fund and complete development of 21 Kennedy NW as affordable condominiums. Following this success however, (i) The national housing crisis has decreased markets rates to such a low point that even these affordable condos may not sell; (ii) City revenue has dropped and DHCD currently does not have any funds for the development of 25 Kennedy NW. The complete renovation at building 21 is currently underway and will be completed in fall of 2009. Sales are not predicted to be quick or high enough to avoid running out of interest reserve. NSP funds will enable Mi Casa to negotiate a short-sale with the private lender to acquire and develop 21 Kennedy as permanently affordable cooperative or rental housing. Current residents will move into Building 21. Building 25 will then be vacant and will receive a modest rehab to bring it up to code and will serve as very affordable co-operative or lease co-operative housing.

Location Description:

Scattered site properties to be acquired and rehab into individual homeownership units, a combination of condominiums and single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/18
# of Singlefamily Units	0	0/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/18	0/18	0
# Renter Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 380 / Aq&Rehab MF

Grantee Activity Number: 11-381a CPLC Rehab MF LH25

Activity Title: CPLC Rehab MF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

380

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:



National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Chicanos Por La Causa, Inc.

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$18,827,399.44
Total Budget	\$0.00	\$18,827,399.44
Total Obligated	\$0.00	\$12,487,288.68
Total Funds Drawdown	\$0.00	\$12,487,288.68
Program Funds Drawdown	\$0.00	\$10,818,466.02
Program Income Drawdown	\$0.00	\$1,668,822.66
Program Income Received	\$0.00	\$3,858,661.88
Total Funds Expended	\$0.00	\$12,487,287.79
Chicanos Por La Causa, Inc.	\$0.00	\$12,487,287.79
Match Contributed	\$0.00	\$0.00

Activity Description:

CPLC will purchase and rehabilitate 2 foreclosed multifamily communities with a minimum total of 525 units and hold them for rent. Total average cost of acquisition and rehab per unit will be approximately \$20,800. At a minimum 65% of the units will be held for rental to households earning 50% or less AMI.
Action Plan Change Feb 2013
CPLC has purchased 4 MF units that will be rehabbed for low income families in Maricopa County

Location Description:

Maricopa County in Arizona

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	23	171/2
#Energy Star Replacement	13	620/1
#Additional Attic/Roof Insulation	0	11/1
#Efficient AC added/replaced	3	126/1
#Replaced thermostats	3	129/1
#Replaced hot water heaters	1	39/1
#Light Fixtures (indoors) replaced	28	1250/1
#Light fixtures (outdoors)	5	199/1
#Refrigerators replaced	3	130/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	3	128/1
#Units with solar panels	0	0/1



#Low flow toilets	4	164/1
#Low flow showerheads	4	173/1
#Units with bus/rail access	0	108/1
#Units exceeding Energy Star	0	15/1
#Units w/ other green	0	0/1
# ELI Households (0-30% AMI)	4	49/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	23	207/4
# of Multifamily Units	23	207/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	23	0	23	232/256	14/0	246/256	100.00
# Renter Households	23	0	23	232/256	14/0	246/256	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 11-381a CPLC Rehab MF LMMI

Activity Title: CPLC Rehab MF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

380

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$8,738,400.00
Total Budget	\$0.00	\$8,738,400.00
Total Obligated	\$6,345.73	\$6,592,133.90
Total Funds Drawdown	\$6,345.73	\$6,592,133.90
Program Funds Drawdown	\$6,345.73	\$5,901,264.45
Program Income Drawdown	\$0.00	\$690,869.45
Program Income Received	\$0.00	\$1,617,546.19
Total Funds Expended	\$0.00	\$6,583,257.27
Chicanos Por La Causa, Inc.	\$0.00	\$6,583,257.27
Match Contributed	\$0.00	\$0.00

Activity Description:

CPLC will purchase and rehabilitate 2 foreclosed multifamily communities with a minimum total of 225 units and hold them for rent. Total average cost of acquisition and rehab per unit will be approximately \$20,800. At a minimum 35% of the units will be held for rental to households earning less than 120% AMI.

Action Plan Changes Feb 2013

CPLC has purchased 4 MF units that will be rehabbed for low income families in Maricopa County

Location Description:

Maricopa County in Arizona

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	11	67/1



#Energy Star Replacement	0	210/1
#Additional Attic/Roof Insulation	0	2/1
#Efficient AC added/replaced	0	49/1
#Replaced thermostats	0	49/1
#Replaced hot water heaters	0	16/1
#Light Fixtures (indoors) replaced	0	481/1
#Light fixtures (outdoors)	0	69/1
#Refrigerators replaced	0	49/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	48/1
#Units with solar panels	0	0/1
#Low flow toilets	0	59/1
#Low flow showerheads	0	60/1
#Units with bus/rail access	0	46/1
#Units exceeding Energy Star	0	5/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	79/4
# of Multifamily Units	11	79/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	11	11	0/0	79/330	79/330	100.00
# Renter Households	0	11	11	0/0	79/330	79/330	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

